



PHIL BREDESEN
GOVERNOR

STATE OF TENNESSEE
DEPARTMENT OF EDUCATION
DIVISION OF SPECIAL EDUCATION
7TH FLOOR, ANDREW JOHNSON TOWER
710 JAMES ROBERTSON PARKWAY
NASHVILLE, TN 37243-0380

TIMOTHY K. WEBB, Ed.D.
ACTING COMMISSIONER

**LEA COMPREHENSIVE APPLICATION FOR
SPECIAL EDUCATION SERVICES**

Tennessee Code Annotated §49-10-302
Public Law 94-142, as amended
Public Law 105-17, as amended
Public Law 108-446

TO BE COMPLETED BY LOCAL SCHOOL SYSTEM

Compliance Assurance and Statistical Information		July 1, 2008 – September 30, 2009	
School System:	State Special Schools – Tennessee School for the Deaf		
Director of Schools:	Alan J. Mealka		
	Signature	Date	
E-Mail Address:	amealka@tsd.k12.tn.us		
Name of Program Contact Person:	Elaine B. Alexander		
E-Mail Address:	elainea@tsd.k12.tn.us		
Address:	2725 Island Home Blvd. Knoxville, TN 37920	Telephone No.:	865-579-2410

TO BE COMPLETED BY THE STATE DEPARTMENT OF EDUCATION

Amount of IDEA, Part B Funds Approved:	\$ 111,430.00	Permissive Use of Funds Requested for:
Amount of Preschool Grant Funds Approved:	\$ 7,060.00	A B C
Signature (Authorized State Department of Education Official)		Date

Must be submitted to your Management Consultant on or before July 1, 2008.

TCA 49-10-302
Section 612 (a) (11)

LEA: Tennessee School for the Deaf

COMPLIANCE ASSURANCES FOR USE OF IDEA FUNDS

The applicant hereby certifies to the Commissioner of Education that the representation made in this application properly reflects the projected pupils, personnel, and expenditures to be incurred in the operation of the special education program for pupils with disabilities conducted within the school system, that the expenditures for services and goods will be made exclusively for the benefit of pupils which meet the eligibility criteria established by the Department of Education, and that personnel assignments and other documentation of expenses will be readily available for audit. All records necessary to ensure the correctness of the information provided by the agency will be kept five years beyond the final reporting date and access to such records will be provided to the State Department of Education.

The Local Education Agency (LEA) hereby assures the State Education Agency (SEA) that the LEA meets each of the following conditions:

1. Special Education and Related Services will be provided in compliance with the established Tennessee Rules, Regulations & Minimum Standards.
2. The LEA, in providing for the education of children with disabilities within its jurisdiction, has in effect policies, procedures, and programs that are consistent with the State policies and procedures established under §612.
 - a. A free appropriate public education (FAPE) is available to all children with disabilities, as defined under §602(3) and who have a current individual education program (IEP), residing in the State between the ages of 3 through 21, inclusive, including children with disabilities who have been suspended or expelled from school. 612(a)(1)
 - b. The LEA has established a goal of providing full educational opportunity to all children with disabilities and a detailed timetable for accomplishing that goal. 612(a)(2)
 - c. All children with disabilities residing in the LEA, including children with disabilities who are homeless children, or are wards of the State, and children with disabilities attending private schools within the LEAs jurisdiction, regardless of the severity of their disabilities, and who are in need of special education and related services, are identified, located and evaluated and a practical method is developed and implemented to determine which children with disabilities are currently receiving needed special education and related services. 612(a)(3)
 - d. An individualized education program (IEP), or an individualized family service plan (IFSP), that meets the requirements of section 636(d), is developed, reviewed and revised for each child with a disability in accordance with section 614(d). 612(a)(4)
 - e. To the maximum extent appropriate, children with disabilities, including children in public or private institutions or other care facilities, are educated with children who are not disabled. Special classes, separate schooling, or other removal of children with disabilities from the regular educational environment occurs only when the nature or severity of the disability of a child is such that education in regular classes with the use of supplementary aids and services cannot be achieved satisfactorily. 612(a)(5)(A)
 - f. Children with disabilities and their parents are afforded the procedural safeguards required by §615. 612(a)(6)
 - g. Children with disabilities are evaluated in accordance with subsections (a) through (c) of § 614. 612(a)(7)
 - h. LEAs will comply with §617(c) relating to the confidentiality of records and information. 612(a)(8)
 - i. Children participating in early intervention programs assisted under Part C, and who will participate in preschool programs will experience a smooth and effective transition consistent with §637(a)(9). LEAs will participate in transition planning conferences arranged by the Lead Agency under §635(a)(10) and an IEP or, if consistent with sections 614(d)(2)(B) and 636(d), and IFSP will be developed and implemented by the third birthday. 612(a)(9)
 - j. Ensure that all requirements under §612(a)(10) regarding Children In Private Schools are being carried out in a manner consistent with the statute.
 - k. Ensure that all requirements under T.C.A. §49-10-107, T.C.A. §49-10-305 and T.C.A. §49-10-701, regarding Contracts for Special Education Services are being carried out in a manner consistent with the statute.
 - l. The LEA shall ensure that all personnel necessary to carry out this part are appropriately and adequately prepared, subject to the requirements of § 612(a)(14) and § 2122 of the Elementary and Secondary Education Act of 1965. 613(a)(3)

LEA: Tennessee School for the Deaf

- m. This LEA will either choose to coordinate with the National Instructional Materials Access Center when purchasing print instructional materials in accordance with section 612(a)(23) or will provide instructional materials to blind persons or other persons with print disabilities in a timely manner. 613(a)(6)
3. The LEA shall provide the SEA with information necessary to enable the SEA to carry out its duties under this part, including, with respect to Sections 612(a)(15) and 612 (a)(16), information relating to the performance of children with disabilities participating in programs carried out under this part. 613(a)(7)
 4. The LEA shall make available to parents of children with disabilities and to the general public all documents relating to the eligibility of such agency under this part. 613(a)(8)
 5. The LEA shall cooperate under section 1308 of the Elementary and Secondary Education Act of 1965 to ensure the linkage of records pertaining to migratory children with disabilities for the purpose of electronically exchanging, among the States, health and educational information regarding such children. 613(a)(9)
 6. Subject to section 613(b)(3), the LEA application submitted to the SDE shall remain in effect until the LEA submits to the SDE such modifications as the LEA determines necessary. 613(b)(2)
 7. Ensure that all requirements under §613(a)(5) regarding treatment of Charter Schools and their students are being carried out in a manner consistent with the statute.
 8. Children with disabilities served with IDEA funds shall be counted in the same manner as children without disabilities to supplement the academic program funds earned and paid from the Basic Education Program. TRR&MS 0520-1-9-.03 (3)(a)
 9. Funds provided under IDEA will be used to pay the excess cost of providing special education and related services to children with disabilities; shall be used to supplement the State, Local and other Federal funds and not to supplant such funds; and shall not be used, except as provided in §613(a)(2)(B)-(C) to reduce the level of expenditures. §613(a)(2)(A) and §612(a)(17), TRR&MS 0520-1-9-03(2)(k)(4)
 10. According to Rule 0520-1-9-14(6)(a), procedures for providing an independent education evaluation (IEE) upon parental request have been submitted and approved to the Department of Education. Any future revision to the IEE procedure will be submitted to the Department for approval.
 11. According to TCA 9-1-104 (a) & (b) *Maximum class size*, our LEA case load and class size standards have been submitted and approved by the Department. There have been no changes since the original submission. (The State will review LEA caseload and class size standards for compliance.) Any future LEA updates or revisions will be submitted to the Division of Special Education for approval and for reference purposes.
 12. Children with disabilities served with IDEA funds have at least the same average amount spent on them, from sources other than Part B, as do the children in the school system taken as a whole. TRR&MS 0520-1-9-.03 (3)(a)(b)

Alan J. Mealka

Signature of Director of Schools

June 20, 2008

Date

LEA: Tennessee School for the Deaf

**A. Children With Disabilities To Receive
Free Appropriate Public Education Services from the School System
2008-2009**

DISABILITY	(1) Within School System		(2) Contractual Agreement		(3) Total to Receive FAPE		(4) # Receiving Special Transportation		(5) # Private School Students Placed by LEA Receiving Services		Placed by Parents			
	3-5	6-21	3-5	6-21	3-5	6-21	3-5	6-21	3-5	6-21	3-5	6-21	3-5	6-21
Autism					0	0								
Blind					0	0								
Deaf-Blindness					0	0								
Deafness	5	165			5	165								
Developmental Delay					0	0								
Emotional Disturbance					0	0								
Hearing Impairments	5	10			5	10								
Intellectually Gifted					0	0								
Language Impairments					0	0								
Mental Retardation		5			0	5								
Multiple Disabilities		3			0	3								
Orthopedic Impairments					0	0								
Other - Functional Delay					0	0								
Other - Health Impairments					0	0								
Specific Learning Disabilities					0	0								
Speech Impairment					0	0								
Traumatic Brain Injury					0	0								
Visual Impairments					0	0								
TOTAL	10	183	0	0	10	183	0	0	0	0	0	0	0	0

Grand Total 193

T.C.A.49-10 302 (a)(2)(A)(B)
TRR & MS 0520-1-9-.03 (1)(k)(1)

LEA: Tennessee School for the Deaf

B. OPTIONS TO BE PROVIDED*

1. AGES 3 – 5

OPTION 1	OPTION 2	OPTION 3	OPTION 4	OPTION 5	OPTION 6*	OPTION 7	OPTION 8**	OPTION 9	OPTION 10	TOTAL
						10				10

B. OPTIONS TO BE PROVIDED*

2. AGES 6 -21

OPTION 1	OPTION 2	OPTION 3	OPTION 4	OPTION 5	OPTION 6*	OPTION 7	OPTION 8**	OPTION 9	OPTION 10	TOTAL
						82		101		183

* This is a **duplicated count** and should reflect both primary and one secondary option of service.

** For each option 6 student there is at least ½ FTE of an education assistant or interpreter position budgeted in general purpose funds.

***Since Option 8 includes 2 related services, students reported in Option 8 should not be reported in another Option.

Do not place 0's in columns with no students.

TRR & MS 0520-1-9-.03 (1)(k)

C. FINANCIAL INFORMATION

1. PERMISSIVE USE OF FUNDS

AFTER reading the requirements on the corresponding form, please answer **yes** or **no** to each of the following items (A, B, and C). Any **yes** response requires completion of a corresponding form that follows. If **no** is answered on all three items, continue completing the application and disregard the attached forms for these permissive programs.

☐ Yes ☒ No **A. Adjustment to Local Effort in Certain Fiscal Years.** IDEA 04 allows a LEA to treat up to 50% of the **increase** in IDEA funds from the previous year as local funds. If a LEA decides to use these funds, it must use the form below to calculate the maximum available to be used as local funds.
If an applicant utilizes these funds, you must show the calculations on the corresponding form. *(Use form on Page 5A)*

NOTE: Early Intervening Services will impact the amount of funds available for Local Effort.

☐ Yes ☒ No **B. Permissive Use of IDEA funds for Schoolwide Program.** IDEA allows a LEA to use funds to carry out a schoolwide program under Section 1114 of ESEA. If an applicant utilizes these funds, you will report the designated amount for each school and ensure that excess cost and service requirements are met. *(Use form on Page 5B)*

☐ Yes ☒ No **C. Permissive Use of IDEA funds for Early Intervening Services.** IDEA allows a LEA to use up to 15% of funds, in combination with other amounts (other than education funds), to develop and implement coordinated early intervening services, which may include interagency financing structures, for students in kindergarten through grade 12 (with particular emphasis on students in kindergarten through grade 3) who have **not been identified** as needing special education or related services but who need additional academic and behavioral **support to succeed in a general education environment.**
(Use form on Page 5C)

NOTE: If an LEA is determined to have significant disproportionality based on race and ethnicity utilizing state criteria, the LEA must utilize Early Intervening Services (Section 618 (d)(2)(B)). The amount expended by an LEA under Early Intervening Services shall count toward the maximum amount of expenditures such LEAs may reduce in Item "A" *Adjustment to Local Effort* (above).

If an applicant utilizes these funds, you must show the calculations on the corresponding form.

LEA: Tennessee School for the Deaf

C. FINANCIAL INFORMATION

2. Estimated Expenditures
Education for Students with Disabilities

ACCOUNT NO 71200	EXPENDITURES INSTRUCTION (71000) SPECIAL EDUCATION PROGRAM (71200)	GENERAL PURPOSE FUND	*FTE Positions	IDEA PART B	*FTE Positions	PRESCHOOL GRANT	*FTE Positions
116	Teachers	3,606,699	56.82			7060	0.18
117	Career Ladder Program	49,000	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
127	Career Ladder Extended Contracts	22,881	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
128	Homebound Teachers						
162	Clerical Personnel						
163	Educational Assistants	357,892	13				
171	Speech Pathologist	141,012	3				
189	Other Salaries & Wages						
195	Certified Substitute Teachers	9,146					
198	Non-Certified Substitute Teachers						
201	Social Security	275,912	XXXXXXXX		XXXXXXXX		XXXXXXXX
204	State Retirement	492,314	XXXXXXXX		XXXXXXXX		XXXXXXXX
206	Life Insurance		XXXXXXXX		XXXXXXXX		XXXXXXXX
207	Medical Insurance	113,713	XXXXXXXX		XXXXXXXX		XXXXXXXX
208	Dental Insurance	9,687	XXXXXXXX		XXXXXXXX		XXXXXXXX
210	Unemployment Compensation		XXXXXXXX		XXXXXXXX		XXXXXXXX
212	Employer Medicare		XXXXXXXX		XXXXXXXX		XXXXXXXX
299	Other Fringe Benefits		XXXXXXXX		XXXXXXXX		XXXXXXXX
310	Contracts With Other Public Agencies		XXXXXXXX		XXXXXXXX		XXXXXXXX
311	Contracts With Other School Systems		XXXXXXXX		XXXXXXXX		XXXXXXXX
312	Contracts With Private Agencies	8,680	XXXXXXXX	9440	XXXXXXXX		XXXXXXXX
322	Evaluation & Testing		XXXXXXXX		XXXXXXXX		XXXXXXXX
330	Operating Lease Payments		XXXXXXXX		XXXXXXXX		XXXXXXXX
336	Maintenance And Repair Services - Equipment	24,976	XXXXXXXX		XXXXXXXX		XXXXXXXX
356	Tuition		XXXXXXXX		XXXXXXXX		XXXXXXXX
369	Contracts for Substitute Teachers - Certified		XXXXXXXX		XXXXXXXX		XXXXXXXX
370	Contracts for Substitute Teachers - Non-		XXXXXXXX		XXXXXXXX		XXXXXXXX
399	Other Contracted Services		XXXXXXXX		XXXXXXXX		XXXXXXXX
429	Instructional Supplies & Materials	63,003	XXXXXXXX		XXXXXXXX		XXXXXXXX
449	Textbooks	88,883	XXXXXXXX		XXXXXXXX		XXXXXXXX
499	Other Supplies & Materials	44,632	XXXXXXXX		XXXXXXXX		XXXXXXXX
535	Fee Waivers		XXXXXXXX		XXXXXXXX		XXXXXXXX
599	Other Charges (Specify)		XXXXXXXX		XXXXXXXX		XXXXXXXX
725	Special Education Equipment		XXXXXXXX		XXXXXXXX		XXXXXXXX
71200	TOTAL EXPENDITURES	5308430	XXXXXXXX	9440	XXXXXXXX	7060	XXXXXXXX

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Special Education Expenses Only
FTE Positions: Full time equivalency – **use two decimals.**
Line item substitutions or additions shall **NOT** be made.
All personnel must be verified with budget allocation. Do not put numbers in XXX blocks
ROUND TO NEAREST DOLLAR

TRR&MS 0520-1-9-.03 (2) (k) (7)
0520-1-9-.03 (1) (k) (2)
EDGAR Sect 80.20 (a) (2)
(Subpart C (b) (4))

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C. FINANCIAL INFORMATION (Continued)

2. Estimated Expenditures
Education for Students with Disabilities

ACCOUNT NO.	EXPENDITURES	GENERAL PURPOSE FUND	*FTE Positions	IDEA PART B	*FTE Positions	PRESCHOOL GRANT	*FTE Positions
72120	SUPPORT SERVICES (72000) STUDENTS (72100)						
	HEALTH SERVICES (72120)						
131	Medical Personnel	329578	7				
189	Other Salaries & Wages						
201	Social Security	25213	XXXXXX		XXXXXX		XXXXXX
204	State Retirement	44987	XXXXXX		XXXXXX		XXXXXX
206	Life Insurance		XXXXXX		XXXXXX		XXXXXX
207	Medical Insurance	14988	XXXXXX		XXXXXX		XXXXXX
208	Dental Insurance	1579	XXXXXX		XXXXXX		XXXXXX
210	Unemployment Compensation		XXXXXX		XXXXXX		XXXXXX
212	Employer Medicare		XXXXXX		XXXXXX		XXXXXX
299	Other Fringe Benefits		XXXXXX		XXXXXX		XXXXXX
307	Communication		XXXXXX		XXXXXX		XXXXXX
330	Operating Lease Payments		XXXXXX		XXXXXX		XXXXXX
336	Maintenance & Repair Services-Equipment		XXXXXX		XXXXXX		XXXXXX
348	Postal Charges		XXXXXX		XXXXXX		XXXXXX
355	Travel		XXXXXX		XXXXXX		XXXXXX
399	Other Contracted Services	17149	XXXXXX		XXXXXX		XXXXXX
413	Drugs & Medical Supplies		XXXXXX		XXXXXX		XXXXXX
499	Other Supplies & Materials	9172	XXXXXX		XXXXXX		XXXXXX
524	In-Service/Staff Development		XXXXXX		XXXXXX		XXXXXX
599	Other Charges (Specify)	1308	XXXXXX		XXXXXX		XXXXXX
735	Health Equipment		XXXXXX		XXXXXX		XXXXXX
72120	TOTAL EXPENDITURES	443974	XXXXXX	0	XXXXXX	0	XXXXXX

Special Education Expenses Only

*FTE Positions: Full time equivalency – **use two decimals.**Line item substitutions or additions shall **NOT** be made.

All personnel must be verified with budget allocation. Do not put numbers in XXX blocks.

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C. FINANCIAL INFORMATION (Continued)**2. Estimated Expenditures
Education for Students with Disabilities**

ACCOUNT NO.	EXPENDITURES	GENERAL PURPOSE FUND	*FTE Positions	IDEA PART B	*FTE Positions	PRESCHOOL GRANT	*FTE Positions
72130	SUPPORT SERVICES (72000)						
	STUDENTS (72100)						
	OTHER STUDENT SUPPORT (72130)						
117	Career Ladder Program		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
123	Guidance Personnel						
124	Psychological Personnel						
127	Career Ladder - Extended Contracts		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
130	Social Workers	102554	2				
135	Assessment Personnel	114987	2				
161	Secretary(s)						
162	Clerical Personnel						
164	Attendants						
170	School Resource Officers						
189	Other Salaries & Wages	3482795	118				
201	Social Security	297542	XXXXXXXX		XXXXXXXX		XXXXXXXX
204	State Retirement	502429	XXXXXXXX		XXXXXXXX		XXXXXXXX
206	Life Insurance		XXXXXXXX		XXXXXXXX		XXXXXXXX
207	Medical Insurance	187657	XXXXXXXX		XXXXXXXX		XXXXXXXX
208	Dental Insurance	18943	XXXXXXXX		XXXXXXXX		XXXXXXXX
210	Unemployment Compensation		XXXXXXXX		XXXXXXXX		XXXXXXXX
212	Employer Medicare		XXXXXXXX		XXXXXXXX		XXXXXXXX
299	Other Fringe Benefits		XXXXXXXX		XXXXXXXX		XXXXXXXX
307	Communication		XXXXXXXX		XXXXXXXX		XXXXXXXX
309	Contracts with Government Agencies		XXXXXXXX		XXXXXXXX		XXXXXXXX
311	Contracts with other School Systems		XXXXXXXX		XXXXXXXX		XXXXXXXX
322	Evaluation & Testing		XXXXXXXX		XXXXXXXX		XXXXXXXX
330	Operating Lease Payment		XXXXXXXX		XXXXXXXX		XXXXXXXX
336	Maintenance & Repair Services-Equip	1190866	XXXXXXXX		XXXXXXXX		XXXXXXXX
348	Postal Charges		XXXXXXXX		XXXXXXXX		XXXXXXXX
355	Travel	5230	XXXXXXXX		XXXXXXXX		XXXXXXXX
399	Other Contracted Services	99312	XXXXXXXX		XXXXXXXX		XXXXXXXX
499	Other Supplies & Materials	24661	XXXXXXXX		XXXXXXXX		XXXXXXXX
524	In-service/Staff Development		XXXXXXXX		XXXXXXXX		XXXXXXXX
599	Other Charges (Specify)	191346	XXXXXXXX		XXXXXXXX		XXXXXXXX
790	Other Equipment	12371	XXXXXXXX		XXXXXXXX		XXXXXXXX
72130	TOTAL EXPENDITURES	6230693	XXXXXXXX	0	XXXXXXXX	0	XXXXXXXX

Special Education Expenses Only***FTE Positions: Full time equivalency – use two decimals.****Line item substitutions or additions shall NOT be made.****All personnel must be verified with budget allocation. Do not put numbers in XXX blocks.****ROUND TO NEAREST DOLLAR**

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C. FINANCIAL INFORMATION (Continued)**2. Estimated Expenditures
Education for Students with Disabilities**

130	Social Workers	102555.12	2				
135	Assessment Personnel	114987	2				
161	Secretary(s)						
162	Clerical Personnel						
164	Attendants						
170	School Resource Officers						
189	Other Salaries & Wages	3482795	118				
201	Social Security	297542	XXXXXX	XXXXXX		XXXXXX	XXXXXX
204	State Retirement	502429	XXXXXX	XXXXXX		XXXXXX	XXXXXX
206	Life Insurance		XXXXXX	XXXXXX		XXXXXX	XXXXXX
207	Medical Insurance	187657	XXXXXX	XXXXXX		XXXXXX	XXXXXX
208	Dental Insurance	18943	XXXXXX	XXXXXX		XXXXXX	XXXXXX
210	Unemployment Compensation		XXXXXX	XXXXXX		XXXXXX	XXXXXX
212	Employer Medicare		XXXXXX	XXXXXX		XXXXXX	XXXXXX
299	Other Fringe Benefits		XXXXXX	XXXXXX		XXXXXX	XXXXXX
307	Communication		XXXXXX	XXXXXX		XXXXXX	XXXXXX
309	Contracts with Government Agencies		XXXXXX	XXXXXX		XXXXXX	XXXXXX
311	Contracts with other School Systems		XXXXXX	XXXXXX		XXXXXX	XXXXXX
322	Evaluation & Testing		XXXXXX	XXXXXX		XXXXXX	XXXXXX
330	Operating Lease Payment		XXXXXX	XXXXXX		XXXXXX	XXXXXX
336	Maintenance & Repair Services-Equip	1190866	XXXXXX	XXXXXX		XXXXXX	XXXXXX
348	Postal Charges		XXXXXX	XXXXXX		XXXXXX	XXXXXX
355	Travel	5230	XXXXXX	XXXXXX		XXXXXX	XXXXXX
399	Other Contracted Services	99312	XXXXXX	XXXXXX		XXXXXX	XXXXXX
499	Other Supplies & Materials	24661	XXXXXX	XXXXXX		XXXXXX	XXXXXX
524	In-service/Staff Development		XXXXXX	XXXXXX		XXXXXX	XXXXXX
599	Other Charges (Specify)	191346	XXXXXX	XXXXXX		XXXXXX	XXXXXX
790	Other Equipment	12371	XXXXXX	XXXXXX		XXXXXX	XXXXXX
72130	TOTAL EXPENDITURES	6230694.12	XXXXXX	0	XXXXXX	0	XXXXXX

Special Education Expenses Only

*FTE Positions: Full time equivalency — use two decimals.

Line item substitutions or additions shall NOT be made.

All personnel must be verified with budget allocation. Do not put numbers in XXX blocks.

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LEA: Tennessee School for the Deaf
N/A

C. FINANCIAL INFORMATION (Continued)

2. Estimated Expenditures
Education for Students with Disabilities

ACCOUNT NO.	EXPENDITURES	General Purpose Fund	*FTE Positions	IDEA Part B	*FTE Positions	Preschool Grant	*FTE Positions
72215	SUPPORT SERVICES (72000) INSTRUCTIONAL STAFF (72220) ALTERNATIVE INSTRUCTION PROGRAM						
105	Supervisor/Director						
117	Career Ladder Program		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
123	Guidance Personnel						
127	Career Ladder Extended Contracts		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
129	Librarian(s)						
138	Instructional Computer Personnel						
161	Secretary(s)						
162	Clerical Personnel						
163	Educational Assistants						
189	Other Salaries & Wages						
196	In-Service Training		XXXXXXX		XXXXXXX		XXXXXXX
201	Social Security		XXXXXXX		XXXXXXX		XXXXXXX
204	State Retirement		XXXXXXX		XXXXXXX		XXXXXXX
206	Life Insurance		XXXXXXX		XXXXXXX		XXXXXXX
207	Medical Insurance		XXXXXXX		XXXXXXX		XXXXXXX
208	Dental Insurance		XXXXXXX		XXXXXXX		XXXXXXX
210	Unemployment Compensation		XXXXXXX		XXXXXXX		XXXXXXX
212	Employer Medicare		XXXXXXX		XXXXXXX		XXXXXXX
299	Other Fringe Benefits		XXXXXXX		XXXXXXX		XXXXXXX
307	Communication		XXXXXXX		XXXXXXX		XXXXXXX
330	Operating Lease Payment		XXXXXXX		XXXXXXX		XXXXXXX
336	Maintenance & Repair Services -Equipment		XXXXXXX		XXXXXXX		XXXXXXX
348	Postal Charges		XXXXXXX		XXXXXXX		XXXXXXX
355	Travel		XXXXXXX		XXXXXXX		XXXXXXX
399	Other Contracted Services		XXXXXXX		XXXXXXX		XXXXXXX
432	Library Books/Media		XXXXXXX		XXXXXXX		XXXXXXX
499	Other Supplies & Materials		XXXXXXX		XXXXXXX		XXXXXXX
524	In-Service/Staff Development		XXXXXXX		XXXXXXX		XXXXXXX
599	Other Charges (Specify)		XXXXXXX		XXXXXXX		XXXXXXX
790	Other Equipment		XXXXXXX		XXXXXXX		XXXXXXX
72215	TOTAL EXPENDITURES	0.00	XXXXXXX	0.00	0.00	0.00	XXXXXXX

Special Education Expenses Only

*FTE Positions: Full time equivalency—use two decimals.

Line item substitutions or additions shall NOT be made.

All personnel must be verified with budget allocation. Do not put numbers in XXX blocks.

ROUND TO NEAREST DOLLAR

C. FINANCIAL INFORMATION (Continued)

2. Estimated Expenditures
Education for Students with Disabilities

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ACCOUNT NO.	EXPENDITURES	GENERAL PURPOSE FUND	*FTE Positions	IDEA PART B	*FTE Positions	PRESCHOOL GRANT	*FTE Positions
72220	SUPPORT SERVICES (72000) INSTRUCTIONAL STAFF (72200) SPECIAL EDUCATION PROGRAM STAFF (72220)						
105	Supervisor/Director	94288	1				
117	Career Ladder Program		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
124	Psychological Personnel	73798	1				
127	Career Ladder Extended Contracts		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
135	Assessment Personnel						
161	Secretary(s)	178679	6				
162	Clerical Personnel	72164	3				
171	Speech Pathologist (Supervisory)						
189	Other Salaries & Wages	168594	9				
196	In-Service Training		XXXXXXXX		XXXXXXXX		XXXXXXXX
201	Social Security	46981	XXXXXXXX		XXXXXXXX		XXXXXXXX
204	State Retirement	80246	XXXXXXXX		XXXXXXXX		XXXXXXXX
206	Life Insurance		XXXXXXXX		XXXXXXXX		XXXXXXXX
207	Medical Insurance	30796	XXXXXXXX		XXXXXXXX		XXXXXXXX
208	Dental Insurance	3975	XXXXXXXX		XXXXXXXX		XXXXXXXX
210	Unemployment Compensation		XXXXXXXX		XXXXXXXX		XXXXXXXX
212	Employer Medicare		XXXXXXXX		XXXXXXXX		XXXXXXXX
299	Other Fringe Benefits		XXXXXXXX		XXXXXXXX		XXXXXXXX
307	Communication		XXXXXXXX		XXXXXXXX		XXXXXXXX
308	Consultants		XXXXXXXX		XXXXXXXX		XXXXXXXX
330	Operating Lease Payments		XXXXXXXX		XXXXXXXX		XXXXXXXX
336	Maintenance & Repair Services -Equipment	8210	XXXXXXXX		XXXXXXXX		XXXXXXXX
348	Postal Charges		XXXXXXXX		XXXXXXXX		XXXXXXXX
355	Travel	4312	XXXXXXXX		XXXXXXXX		XXXXXXXX
399	Other Contracted Services		XXXXXXXX		XXXXXXXX		XXXXXXXX
499	Other Supplies & Materials		XXXXXXXX		XXXXXXXX		XXXXXXXX
524	In-Service/Staff Development		XXXXXXXX		XXXXXXXX		XXXXXXXX
599	Other Charges (Specify)	162189	XXXXXXXX		XXXXXXXX		XXXXXXXX
790	Other Equipment	28150	XXXXXXXX		XXXXXXXX		XXXXXXXX
72220	TOTAL EXPENDITURES	952382	XXXXXXXX	0	XXXXXXXX	0	XXXXXXXX

Special Education Expenses Only

*FTE Positions: Full time equivalency – use two decimals.

Line item substitutions or additions shall NOT be made.

All personnel must be verified with budget allocation. Do not put numbers in XXX blocks.

ROUND TO NEAREST DOLLAR

C. FINANCIAL INFORMATION (Continued)

2. Estimated Expenditures
Education for Students with Disabilities

ACCOUNT NO.	EXPENDITURES	GENERAL PURPOSE FUND	*FTE Positions	IDEA PART B	FTE Positions	PRESCHOOL GRANT	*FTE Positions
72410	SUPPORT SERVICES (72000)						
	SCHOOL ADMIN. (72400)						
	OFFICE OF PRINCIPAL (72410)						
104	Principal(s)	77325	1				
117	Career Ladder Program		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
119	Accountants/ Bookkeepers						
127	Career Ladder Extended Contracts		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
139	Assistant Principal(s)	291576	4				
161	Secretary(s)	33488	1				
162	Clerical Personnel						
189	Other Salaries & Wages						
196	In-Service Training		XXXXXXXX		XXXXXXXX		XXXXXXXX
201	Social Security	30783	XXXXXXXX		XXXXXXXX		XXXXXXXX
204	State Retirement	56415	XXXXXXXX		XXXXXXXX		XXXXXXXX
206	Life Insurance		XXXXXXXX		XXXXXXXX		XXXXXXXX
207	Medical Insurance	10241	XXXXXXXX		XXXXXXXX		XXXXXXXX
208	Dental Insurance	607	XXXXXXXX		XXXXXXXX		XXXXXXXX
210	Unemployment Compensation		XXXXXXXX		XXXXXXXX		XXXXXXXX
212	Employer Medicare		XXXXXXXX		XXXXXXXX		XXXXXXXX
299	Other Fringe Benefits		XXXXXXXX		XXXXXXXX		XXXXXXXX
307	Communication	31532	XXXXXXXX		XXXXXXXX		XXXXXXXX
317	Data Processing Services		XXXXXXXX		XXXXXXXX		XXXXXXXX
320	Dues & Memberships	12458	XXXXXXXX		XXXXXXXX		XXXXXXXX
330	Operating Lease Payment		XXXXXXXX		XXXXXXXX		XXXXXXXX
336	Maintenance & Repair Services-Equipment	8075	XXXXXXXX		XXXXXXXX		XXXXXXXX
348	Postal Charges	17184	XXXXXXXX		XXXXXXXX		XXXXXXXX
355	Travel	55070	XXXXXXXX		XXXXXXXX		XXXXXXXX
399	Other Contracted Services	17112	XXXXXXXX		XXXXXXXX		XXXXXXXX
411	Data Processing Supplies		XXXXXXXX		XXXXXXXX		XXXXXXXX
435	Office Supplies	3378	XXXXXXXX		XXXXXXXX		XXXXXXXX
499	Other Supplies & Materials	14926	XXXXXXXX		XXXXXXXX		XXXXXXXX
524	In-Service/Staff Development		XXXXXXXX		XXXXXXXX		XXXXXXXX
599	Other Charges (Specify)	125616	XXXXXXXX		XXXXXXXX		XXXXXXXX
701	Administration Equipment	80151	XXXXXXXX		XXXXXXXX		XXXXXXXX
72410	TOTAL EXPENDITURES	865937	XXXXXXXX	0	XXXXXXXX	0	XXXXXXXX

Special Education Expenses Only

*FTE Positions: Full time equivalency – **use two decimals.**Line item substitutions or additions shall **NOT** be made.

All personnel must be verified with budget allocation. Do not put numbers in XXX blocks.

ROUND TO NEAREST DOLLAR

LEA: Tennessee School for the Deaf

~~N/A~~

C. FINANCIAL INFORMATION (continued)
2. Estimated Expenditures for Education for Students with Disabilities

ACCOUNT NO.	EXPENDITURES	GENERAL PURPOSE FUND	*FTE Positions	IDEA PART B	*FTE Positions	PRESCHOOL GRANT	*FTE Positions
72710	SUPPORT SERVICES (72000) STUDENT TRANSPORTATION (72700) TRANSPORTATION (72710)						
105	Supervisor/Director						
142	Mechanic(s)						
146	Bus Drivers						
162	Clerical Personnel						
189	Other Salaries & Wages						
196	In-Service Training						
201	Social Security		XXXXXXXX		XXXXXXXX		XXXXXXXX
204	State Retirement		XXXXXXXX		XXXXXXXX		XXXXXXXX
206	Life Insurance		XXXXXXXX		XXXXXXXX		XXXXXXXX
207	Medical Insurance		XXXXXXXX		XXXXXXXX		XXXXXXXX
208	Dental Insurance		XXXXXXXX		XXXXXXXX		XXXXXXXX
210	Unemployment Compensation		XXXXXXXX		XXXXXXXX		XXXXXXXX
212	Employer Medicare		XXXXXXXX		XXXXXXXX		XXXXXXXX
299	Other Fringe Benefits		XXXXXXXX		XXXXXXXX		XXXXXXXX
307	Communication		XXXXXXXX		XXXXXXXX		XXXXXXXX
311	Contracts with Other School Systems		XXXXXXXX		XXXXXXXX		XXXXXXXX
312	Contracts with Private Agencies	103825	XXXXXXXX		XXXXXXXX		XXXXXXXX
313	Contracts with Parents		XXXXXXXX		XXXXXXXX		XXXXXXXX
314	Contracts with Public Carriers	1076741	XXXXXXXX	101,990.00	XXXXXXXX		XXXXXXXX
315	Contracts with Vehicle Owners		XXXXXXXX		XXXXXXXX		XXXXXXXX
329	Laundry Service		XXXXXXXX		XXXXXXXX		XXXXXXXX
330	Operating Lease Payments		XXXXXXXX		XXXXXXXX		XXXXXXXX
338	Maintenance & Repair Service - Vehicles	152643	XXXXXXXX		XXXXXXXX		XXXXXXXX
340	Medical & Dental Services		XXXXXXXX		XXXXXXXX		XXXXXXXX
348	Postal Charges	61896	XXXXXXXX		XXXXXXXX		XXXXXXXX
351	Rentals		XXXXXXXX		XXXXXXXX		XXXXXXXX
355	Travel		XXXXXXXX		XXXXXXXX		XXXXXXXX
399	Other Contracted Services		XXXXXXXX		XXXXXXXX		XXXXXXXX
412	Diesel Fuel		XXXXXXXX		XXXXXXXX		XXXXXXXX
418	Equipment & Machinery Parts	6980	XXXXXXXX		XXXXXXXX		XXXXXXXX
424	Garage Supplies	56421	XXXXXXXX		XXXXXXXX		XXXXXXXX
425	Gasoline		XXXXXXXX		XXXXXXXX		XXXXXXXX
433	Lubricants		XXXXXXXX		XXXXXXXX		XXXXXXXX
450	Tires & Tubes		XXXXXXXX		XXXXXXXX		XXXXXXXX
453	Vehicle Parts		XXXXXXXX		XXXXXXXX		XXXXXXXX
499	Other Supplies & Materials	97589	XXXXXXXX		XXXXXXXX		XXXXXXXX
511	Vehicle & Equipment Insurance		XXXXXXXX		XXXXXXXX		XXXXXXXX
524	In-Service/Staff Development		XXXXXXXX		XXXXXXXX		XXXXXXXX
599	Other Charges (Specify)	484989	XXXXXXXX		XXXXXXXX		XXXXXXXX
701	Administration Equipment		XXXXXXXX		XXXXXXXX		XXXXXXXX
729	Transportation Equipment		XXXXXXXX		XXXXXXXX		XXXXXXXX
72710	TOTAL EXPENDITURES	2041084	XXXXXXXX	101990	XXXXXXXX	0	XXXXXXXX

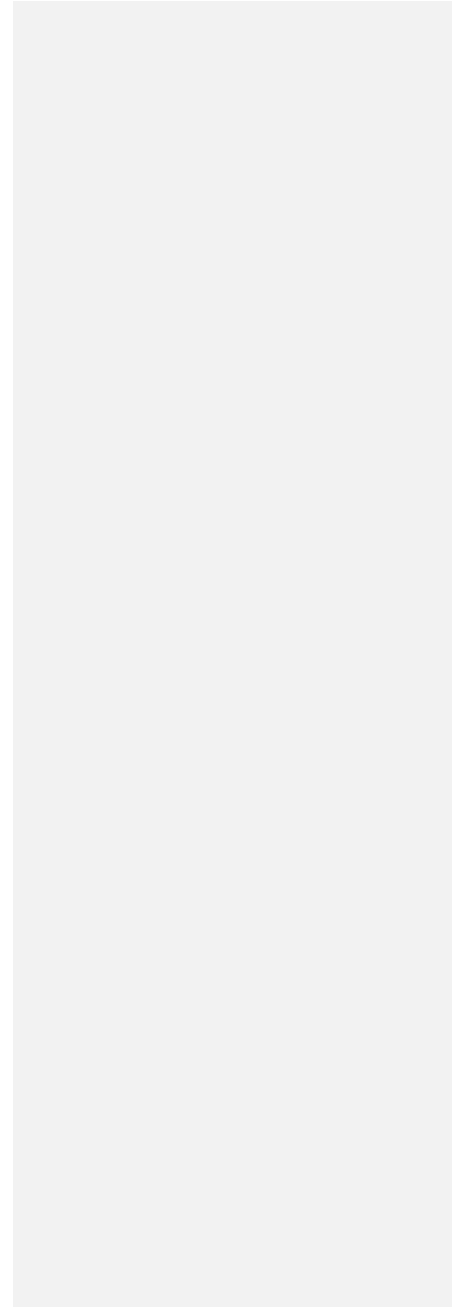
Special Education Expenses Only

*FTE Positions: Full time equivalency – use two decimals

Line item substitutions or additions shall **NOT** be made.

All personnel must be verified with budget allocation. Do not put numbers in XXX blocks.

ROUND TO NEAREST DOLLAR



LEA: Tennessee School for the Deaf

C. FINANCIAL INFORMATION (continued)

**3. Estimated Expenditure Summary
Education for Students with Disabilities**

ACCOUNT SERIES	EXPENDITURES	GENERAL PURPOSE FUND	IDEA	PRESCHOOL
71150	Alternative Schools			
71200	Special Education Program	53084 30 29.00	9440.00	7060.00
72120	Health Services	443974.00		
72130	Other Student Support	623069 34 .00		
72215	Alternative Instruction Program			
72220	Special Education Program Staff	952382.00		
72410	Office of Principal	865937.00		
72710	Transportation	2041084.00	101,990.00	
99100-590	Transfer Out of Funds: Indirect Cost *	XXXXXXXX		
99100-590	Permissive Use of Funds:	XXXXXXXX	XXXXXXXX	XXXXXXXX
	A. Adjustment to Local Effort	XXXXXXXX		XXXXXXXX
	B. School Wide	XXXXXXXX		XXXXXXXX
	C. Early Intervening Services	XXXXXXXX		XXXXXXXX
TOTAL EXPENDITURES		15,842,500.00	111,430.00	7,060.00

Indirect Cost Rate: _____

**Note: Subtract out all expenditures for equipment prior to determining indirect cost amounts.
Do Not include any "Permissive Use of Funds" expenditures when determining indirect cost amounts.**

GENERAL PURPOSE FUND TOTAL SHALL MATCH TOTAL ON PAGE 16C

LEA: ~~Tennessee School for the Deaf~~
N/A

~~C. FINANCIAL INFORMATION (continued)~~

☐ ~~IDEA, PART B~~ ☐ ~~PRESCHOOL GRANT~~

~~4. Equipment Purchase
Requiring Prior Approval~~

~~THIS INCLUDES EQUIPMENT HAVING A USEFUL LIFE OF MORE THAN
ONE YEAR AND AN ACQUISITION COST OF \$5,000.00 OR MORE PER
UNIT.~~

BUDGET CODES	QUANTITY	DESCRIPTION	UNIT COST	TOTAL COST	JUSTIFICATION FOR PURCHASE OF EACH ITEM
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	
				0.00	

~~DUPLICATE FORM AS NEEDED (COMPUTE GRAND TOTAL MANUALLY)~~ ~~GRAND TOTAL
EQUIPMENT \$~~

C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page

LEA: Tennessee School for the Deaf

☐ IDEA, PART B ☒ PRESCHOOL GRANT

Alternative Instruction Program

	Acct. No. 71150	Description	Justification	
X	-116	Teachers	Salaries for SE teachers working with students placed in the alternative program	
	-128	Homebound Teachers	Salaries for SE teachers working with homebound SE students	
	-162	Clerical Personnel	Salary of clerk to provide SE instructional support	
	-163	Educational Assistants	Salaries for EAs working with SE students	
	-189	Other Salaries & Wages (Specify)		
	-195	Certified Substitute Teachers	Certified Substitutes for SE teachers	
	-198	Non-Certified Substitute Teachers	Non-Certified Substitutes for SE teachers	
	-201	Social Security	Fringe benefits for above salaries	
	-204	State Retirement	Fringe benefits for above salaries	
	-206	Life Insurance	Fringe benefits for above salaries	
	-207	Medical Insurance	Fringe benefits for above salaries	
	-208	Dental Insurance	Fringe benefits for above salaries	
	-210	Unemployment compensation	Fringe benefits for above salaries	
	-212	Employer Medicare	Fringe benefits for above salaries	
	-299	Other Fringe Benefits (Specify)		
	-311	Contracts with other School Systems	Contract with:	For:
	-330	Operating Lease Payments (Specify)		
	-336	Maintenance & Repair Services-Equipment	To maintain and repair SE equipment	
	-356	Tuition	To pay tuition for SE students unable to afford them	
	-369	Contracts for Substitute Teachers—Certified	To pay actual contracts for certified SE substitute teachers	
	-370	Contracts for Substitute Teachers—Non-Certified	To pay actual contracts for non-certified SE substitute teachers	
	-399	Other Contracted Services (Specify)		
	-429	Instructional Supplies & Materials	To purchase supplemental supplies/materials for the SE alternative classroom	
	-449	Textbooks	To pay cost of supplementary SE textbooks	
	-499	Other Supplies & Materials (Specify)		
	-535	Fee Waivers	To pay fees for SE students that cannot afford them	
	-599	Other Charges (Specify)		
	-790	Other Equipment (Specify)	See equipment page for specific items to purchase	

C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page

LEA: Tennessee School for the Deaf

☒ **IDEA, PART B** ☐ **PRESCHOOL GRANT**

Special Education Instruction Program

Acct. No. 71200	Description	Justification	
116	Teachers	To pay for teachers working with SE students	
128	Homebound Teachers	To pay for homebound teachers working w/ SE students	
162	Clerical Personnel	To pay for SE clerical personnel	
163	Educational Assistants	To pay for SE educational assistants	
171	Speech Pathologist	To pay for SE speech pathologist	
189	Other Salaries & Wages (Specify)		
195	Certified Substitute Teachers	Certified Substitutes for SE teachers	
198	Non-Certified Substitute Teachers	Non-Certified Substitutes for SE teachers	
201	Social Security	Fringe benefits for above salaries	
204	State Retirement	Fringe benefits for above salaries	
206	Life Insurance	Fringe benefits for above salaries	
207	Medical Insurance	Fringe benefits for above salaries	
208	Dental Insurance	Fringe benefits for above salaries	
210	Unemployment compensation	Fringe benefits for above salaries	
212	Employer Medicare	Fringe benefits for above salaries	
299	Other Fringe Benefits (Specify)		
310	Contracts with other Public Agencies	Contract with:	For:
311	Contracts with other School Systems	Contract with:	For:
X 312	Contracts with Private Agency	Contract with: Knox County Association for Retarded Citizens	For: Sheltered Workshop
322	Evaluation & Testing	To evaluate and test S. E. students	
330	Operating Lease Payments (Specify)		
336	Maintenance & Repair Services-Equipment	To maintain and repair SE equipment	
356	Tuition	To pay tuition for SE students unable to afford it	
369	Contracts for Substitute Teachers - Certified	To pay actual contracts for certified SE substitute teachers	
370	Contracts for Substitute Teachers – Non-Certified	To pay actual contracts for non-certified SE substitute teachers	
399	Other Contracted Services (Specify)		
429	Instructional Supplies & Materials	To purchase supplemental supplies/materials for the SE classroom	
449	Textbooks	To purchase supplementary textbooks for SE students	
499	Other Supplies & Materials (Specify)		
535	Fee Waivers	To pay fees for SE students that cannot afford them	
599	Other Charges (Specify)		
725	Special Education Equipment *		

C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page

LEA: Tennessee School for the Deaf

☐ **IDEA, PART B** ☒ **PRESCHOOL GRANT**

Special Education Instruction Program

<u>Acct. No.</u> <u>71200</u>	<u>Description</u>	<u>Justification</u>
<u>X</u> <u>116</u>	<u>Teachers</u>	<u>To pay for teachers working with SE students</u>
<u>128</u>	<u>Homebound Teachers</u>	<u>To pay for homebound teachers working w/ SE students</u>
<u>162</u>	<u>Clerical Personnel</u>	<u>To pay for SE clerical personnel</u>
<u>163</u>	<u>Educational Assistants</u>	<u>To pay for SE educational assistants</u>
<u>171</u>	<u>Speech Pathologist</u>	<u>To pay for SE speech pathologist</u>
<u>189</u>	<u>Other Salaries & Wages (Specify)</u>	
<u>195</u>	<u>Certified Substitute Teachers</u>	<u>Certified Substitutes for SE teachers</u>
<u>198</u>	<u>Non-Certified Substitute Teachers</u>	<u>Non-Certified Substitutes for SE teachers</u>
<u>201</u>	<u>Social Security</u>	<u>Fringe benefits for above salaries</u>
<u>204</u>	<u>State Retirement</u>	<u>Fringe benefits for above salaries</u>
<u>206</u>	<u>Life Insurance</u>	<u>Fringe benefits for above salaries</u>
<u>207</u>	<u>Medical Insurance</u>	<u>Fringe benefits for above salaries</u>
<u>208</u>	<u>Dental Insurance</u>	<u>Fringe benefits for above salaries</u>
<u>210</u>	<u>Unemployment compensation</u>	<u>Fringe benefits for above salaries</u>
<u>212</u>	<u>Employer Medicare</u>	<u>Fringe benefits for above salaries</u>
<u>299</u>	<u>Other Fringe Benefits (Specify)</u>	
<u>310</u>	<u>Contracts with other Public Agencies</u>	<u>Contract with;</u> <u>For;</u>
<u>311</u>	<u>Contracts with other School Systems</u>	<u>Contract with;</u> <u>For;</u>
<u>312</u>	<u>Contracts with Private Agency</u>	<u>Contract with;</u> <u>For;</u>
<u>322</u>	<u>Evaluation & Testing</u>	<u>To evaluate and test S. E. students</u>
<u>330</u>	<u>Operating Lease Payments (Specify)</u>	
<u>336</u>	<u>Maintenance & Repair Services-Equipment</u>	<u>To maintain and repair SE equipment</u>
<u>356</u>	<u>Tuition</u>	<u>To pay tuition for SE students unable to afford it</u>
<u>369</u>	<u>Contracts for Substitute Teachers - Certified</u>	<u>To pay actual contracts for certified SE substitute teachers</u>
<u>370</u>	<u>Contracts for Substitute Teachers – Non-Certified</u>	<u>To pay actual contracts for non-certified SE substitute teachers</u>
<u>399</u>	<u>Other Contracted Services (Specify)</u>	
<u>429</u>	<u>Instructional Supplies & Materials</u>	<u>To purchase supplemental supplies/materials for the SE classroom</u>
<u>449</u>	<u>Textbooks</u>	<u>To purchase supplementary textbooks for SE students</u>
<u>499</u>	<u>Other Supplies & Materials (Specify)</u>	
<u>535</u>	<u>Fee Waivers</u>	<u>To pay fees for SE students that cannot afford them</u>
<u>599</u>	<u>Other Charges (Specify)</u>	
<u>725</u>	<u>Special Education Equipment *</u>	

LEA: Tennessee School for the Deaf

☐

IDEA, PART B

☐

PRESCHOOL GRANT

Students Support Services/Health Services

Acct. No 72120	Description	Justification
-134	Medical Personnel	To pay for nurses, PT, etc. working with SE students
-189	Other Salaries & Wages (Specify)	
-201	Social Security	Fringe benefits for salaries funded above
-204	State Retirement	Fringe benefits for salaries funded above
-206	Life Insurance	Fringe benefits for salaries funded above
-207	Medical Insurance	Fringe benefits for salaries funded above
-208	Dental Insurance	Fringe benefits for salaries funded above
-210	Unemployment Compensation	Fringe benefits for salaries funded above
-212	Employer Medicare	Fringe benefits for salaries funded above
-299	Other Fringe Benefits (Specify)	
307	Communication	SE communication costs
330	Operating Lease Payments (Specify)	
336	Maintenance & Repair Services-Equipment	To maintain and repair SE health-related equipment
348	Postal Charges	To pay for postal charges related to SE communication
-355	Travel	Travel by SE medical employees to treat SE students
-399	Other Contracted Services (Specify)	
-413	Drugs & Medical Supplies	To purchase medical supplies for SE students
-499	Other Supplies & Materials (Specify)	
524	In-Service/Staff Development	In-service for SE medical personnel
-599	Other Charges (Specify)	
-735	Health Equipment (Specify)	See equipment page for specific items to purchase

C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page

LEA: Tennessee School for the Deaf
N/A

☐ IDEA, PART B ☐ PRESCHOOL GRANT

Students Support Services/Other Student Support

Acct. No. 72130	Description	Justification	
-123	Guidance Personnel	SE to pay salary of guidance personnel to work w/children w/disabilities	
-124	Psychological Personnel	To pay salary of SE psychological personnel	
-130	Social Workers	To pay salary of SE social workers	
-135	Assessment Personnel	To pay salary of SE assessment personnel	
-161	Secretary(s)	To pay salary of SE secretary for support personnel	
-162	Clerical Personnel	To pay salary of SE clerical worker for support personnel	
-164	Attendants	To pay salary of SE attendants	
-170	School Resource Officers	To pay salary of SE school resource officer	
-189	Other Salaries and Wages (Specify)		
-201	Social Security	Fringe benefits for above salaries	
-204	State Retirement	Fringe benefits for above salaries	
-206	Life Insurance	Fringe benefits for above salaries	
-207	Medical Insurance	Fringe benefits for above salaries	
-208	Dental Insurance	Fringe benefits for above salaries	
-210	Unemployment Compensation	Fringe benefits for above salaries	
-212	Employer Medicare	Fringe benefits for above salaries	
-299	Other Fringe Benefits (Specify)		
307	Communication	SE communication costs	
-309	Contracts with Government Agencies	Contract with:	For:
-311	Contracts with other School Systems	Contract with:	For:
-322	Evaluation & Testing	To evaluate and test SE students by guidance, psychological, or assessment staff	
330	Operating Lease Payments (Specify)		
-336	Maintenance & Repair Services—Equipment	To maintain & repair equipment used by support staff	
348	Postal Charges	To pay for postage used by support staff	
-355	Travel	Travel by SE support staff	
-399	Other Contracted Services (Specify)		
-499	Other Supplies & Materials (Specify)		
-524	In-Service/Staff Development	Staff development specifically designed for support staff	
-599	Other Charges (Specify)		
-790	Other Equipment (Specify)		

C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page

LEA: Tennessee School for the Deaf
N/A

☐ IDEA, PART B ☐ PRESCHOOL GRANT

Support Services/Instructional Staff/Alternative Instruction Program

Acct. No. 72215	Description	Justification
-105	Supervisor/Director	Pay salary for SE Supervisor of alternative school
-123	Guidance Personnel	To pay salary of SE guidance staff at alternative school
-129	Librarian(s)	To pay salary of SE librarian at alternative school
-138	Instructional Computer Personnel	To pay salary of SE instructional computer personnel
-161	Secretary (s)	To pay salary of SE secretary at alternative school
-162	Clerical Personnel	To pay salary of SE clerks at alternative school
-163	Educational Assistants	To pay salary of SE EAs at alternative school
-189	Other Salaries & Wages (Specify)	
-196	In Service Training	Cost of in service training for SE staff at alternative school
-201	Social Security	Fringe benefits for above personnel
-204	State Retirement	Fringe benefits for above personnel
-206	Life Insurance	Fringe benefits for above personnel
-207	Medical Insurance	Fringe benefits for above personnel
-208	Dental Insurance	Fringe benefits for above personnel
-210	Unemployment Compensation	Fringe benefits for above personnel
-212	Employer Medicare	Fringe benefits for above personnel
-299	Other Fringe Benefits (Specify)	
307	Communication	SE communication costs
330	Operating Lease Payments (Specify)	
-336	Maintenance & Repair Services Equipment	To maintain and repair SE equipment for alternative support personnel
348	Postal Charges	To pay for postal charges re SE communication
-355	Travel	Travel expenses for SE staff at alternative school
-399	Other Contracted Services (Specify)	
-432	Library Books/Media	To purchase library books or media to be used by SE alternative program support staff
-499	Other Supplies & Materials (Specify)	
-524	In Services/Staff Development	To provide staff development activities for SE alternative program support staff
-599	Other Charges (Specify)	
-790	Other Equipment (Specify)	

C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page

LEA: Tennessee School for the Deaf
N/A

☐ **IDEA, PART B** ☐ **PRESCHOOL GRANT**

Support Services/Special Education Program

Acct. No.	Description	Justification
72220		
-105	Supervisor/Director	Pay salary for SE Supervisor/Director
-124	Psychological Personnel	To pay salary of SE psychologist
-135	Assessment Personnel	To pay salary of SE assessment personnel
-161	Secretary(s)	To pay salary of SE secretary
-162	Clerical Personnel	To pay salary of SE clerks
471	Speech Pathologist	To pay for SE speech pathologist for supervisory services
-189	Other Salaries and Wages (Specify)	
-196	In-Service Training	Pay for training of SE support staff
-201	Social Security	Fringe benefits for above personnel
-204	State Retirement	Fringe benefits for above personnel
-206	Life Insurance	Fringe benefits for above personnel
-207	Medical Insurance	Fringe benefits for above personnel
-208	Dental Insurance	Fringe benefits for above personnel
-210	Unemployment Compensation	Fringe benefits for above personnel
-212	Employer Medicare	Fringe benefits for above personnel
-299	Other Fringe Benefits (Specify)	
307	Communication	SE communication costs
-308	Consultants	To pay consultants For:
330	Operating Lease Payments (Specify)	
-336	Maintenance & Repair Services-Equipment	To maintain and repair SE equipment
348	Postal Charges	To pay for postal charges for SE programs
-355	Travel	Travel for SE support Staff For:
-399	Other Contracted Services (Specify)	
-499	Other Supplies & Materials (Specify)	
-524	In-Services/Staff Development	Staff development for SE support staff
-599	Other Charges (Specify)	
-790	Other Equipment (Specify)	

C. FINANCIAL INFORMATION
5. Estimated Expenditure Justification Page

LEA: Tennessee School for the Deaf
N/A

☐ IDEA, PART B ☐ PRESCHOOL GRANT

Support Services/School Administration/Office of Principal

Acct. No 72410	Description	Justification
-104	Principal(s)	Pay salary of school principal supervising SE students
-119	Accountants/Bookkeepers-	To pay salary of SE accountant/bookkeeper
-139	Assistant Principal(s)	To pay salary of assistant principal supervising SE students
-161	Secretary(s)	To pay salary for school secretary
-162	Clerical Personnel	To pay salary for school clerks
-189	Other Salaries and Wages (Specify)	
-196	In-Service Training	In-service for school administrative staff serving SE students
-201	Social Security	Fringe benefits for above personnel
-204	State Retirement	Fringe benefits for above personnel
-206	Life Insurance	Fringe benefits for above personnel
-207	Medical Insurance	Fringe benefits for above personnel
-208	Dental Insurance	Fringe benefits for above personnel
-210	Unemployment Compensation	Fringe benefits for above personnel
-212	Employer Medicare	Fringe benefits for above personnel
-299	Other Fringe Benefits (Specify)	
-307	Communication	SE communication costs
317	Data Processing Services	SE costs for data processing services
-320	Dues and Memberships	Professional due/memberships for SE office staff
330	Operating Lease Payments (Specify)	
-336	Maintenance & Repair Services-Equipment	To maintain and repair SE office equipment
-348	Postal Charges	To pay for SE postal charges
-355	Travel	To pay travel for SE school administrative staff
-399	Other Contracted Services (Specify)	
-411	Data Processing Supplies	To maintain data processing supplies for the SE program
-435	Office Supplies	Supplies for SE office staff
-499	Other Supplies & Materials (Specify)	
-524	In-Service/Staff Development	Staff training for SE school administrative staff
-599	Other Charges (Specify)	
-701	Administration Equipment (Specify)	See equipment pages for specific items to purchase

LEA: Tennessee School for the Deaf



IDEA, PART B



PRESCHOOL GRANT

Transportation

	Acct. No 72710	Description	Justification
	105	Supervisor/Director (Specify)	
	142	Mechanic(s)	
	146	Bus Drivers	Special Education bus drivers to transport special education students
	162	Clerical Personnel	
	189	Other Salaries & Wages (Specify)	
	196	In-Service Training	In-service training for approved special education personnel above
	201	Social Security	Fringe benefits for approved personnel above
	204	State Retirement	Fringe benefits for approved personnel above
	206	Life Insurance	Fringe benefits for approved personnel above
	207	Medical Insurance	Fringe benefits for approved personnel above
	208	Dental Insurance	Fringe benefits for approved personnel above
	210	Unemployment Compensation	Fringe benefits for approved personnel above
	212	Employer Medicare	Fringe benefits for approved personnel above
	299	Other Fringe Benefits (Specify)	
	307	Communication	SE communication costs
	311	Contract with Other School Systems (Specify)	
	312	Contracts with Private Agencies (Specify)	
	313	Contracts with Parents	
X	314	Contracts with Public Carriers	Homegoing and Returning to School Transportaion
	315	Contracts with Vehicle Owners	
	329	Laundry Service	
	330	Operating Lease Payments	
	338	Maintenance & Repair Service – Vehicles	Maintenance and repair of special education purchased vehicles
	340	Medical and Dental Services	
	348	Postal Charges	To pay postal charges re: communication
	351	Rentals	
	355	Travel	
	399	Other Contracted Services (Specify)	
	412	Diesel Fuel	
	418	Equipment and Machinery Parts	For special education purchased vehicles
	424	Garage Supplies	For special education purchased vehicles
	425	Gasoline	For special education purchased vehicles
	433	Lubricants	For special education purchased vehicles
	450	Tires and Tubes	For special education purchased vehicles
	453	Vehicle Parts	For special education purchased vehicles
	499	Other Supplies & Materials (Specify)	
	511	Vehicle & Equipment Insurance	To pay insurance for vehicles and equipment used to transport SE students
	524	In-Service/Staff Development	Staff Development for above approved special education personnel
	599	Other Charges (Specify)	
	701	Administration Equipment	See equipment page for specific items to be purchased
	729	Transportation Equipment	See equipment page for specific items to be purchased

LEA: Tennessee School for the Deaf

C. FINANCIAL INFORMATION (continued)
6. General Purpose Funds Only
Non-Supplanting/Maintenance of Effort

a. Expenditures for 2005-2006

Actual amount expended for students with disabilities served (Table 9, End of Year Report, 2005 - 2006)	<u>\$12,318,261.00</u>
Total unduplicated count of disabled students served by the school system (End of Year Report 2005-2006)	<u>161</u>
Per pupil expenditures 2005-2006 Divide a (1) by a (2)	<u>\$76,510.94</u>

b. Expenditures for 2006-2007

1. Actual amount expended for students with disabilities served (State S.E. Expenditure Report, 2006 - 2007)	<u>\$14,403,830.00</u>
2. Total unduplicated count of disabled students served by the school system (End of Year Report 2006-2007)	<u>178</u>
3. Per pupil expenditures 2006-2007 Divide a (1) by a (2)	<u>\$80,920.39</u>

c. Expenditures for 2007-2008 *

1. Actual or projected (Circle one) amount expended for students with disabilities served (State S.E. Expenditure Report, 2007 - 2008)	<u>\$14,682,001.00</u>
2. Total unduplicated count of disabled students served by the school system (End of Year Report, 2007-2008)	<u>176</u>
3. Per pupil actual or projected expenditures 2007-2008 Divide b (1) by b (2)	<u>\$83,420.46</u>
4. System's total net enrollment (All Students)	<u>176</u>
Percentage of S.E. Students (Divide c.2 by c.4)	<u>100</u>

DOE USE ONLY	
\$	
\$	

d. Projected Expenditures for 2008-09

(Page 14, Total Expenditures General Purpose Funds)	<u>\$15,842,500.00</u>
---	------------------------

* **NOTE: If c.1. and c.3 are less than b.1 and b.3.** , a maintenance of effort problem has occurred. Please submit documentation that justifies this expenditure. Acceptable reasons to reduce MOE are provided at 34 CFR Part. 300. 204 *Exception to maintenance of effort*. Funding will be held until this is corrected or justified. **If d. is less than c.1.**, a potential maintenance of effort problem may occur. Work closely with your finance office/management consultant during this school year.

COOPERATIVE AGENCY AGREEMENT FOR IDEA, PART B

BETWEEN

And

For 2008-2009 Academic Year

Each of the undersigned certifies that, to the best of his/her knowledge, the information contained in the application is correct and complete, that the agency which he/she represents has authorized him/her to file this application. The participating agency named below has been designated as the administrative and fiscal agency for this project. All participating agencies have entered into an agreement concerning the final disposition of equipment, facilities and materials purchased for this project with Federal Funds.

Certification of Administration
and Fiscal Agent

A. _____
(Legal Name of Agency—State or Local)
B. _____
(Address—Number/Street)
C. _____
(City/Town) (State) (Zip Code)
D. _____
(Area Code) (Telephone) (Extension)

E. Number of Children with Disabilities
Participating in Project

F. Amount of Funds Authorized \$ _____

G. _____
(Name and Title of Authorized Representative)

H. _____
(Signature) (Date)

Certification of Administration and Fiscal
Agent

A. _____
(Legal Name of Agency—State or Local)
B. _____
(Address—Number/Street)
C. _____
(City/Town) (State) (Zip Code)
D. _____
(Area Code) (Telephone) (Extension)

E. Number of Children with Disabilities
Participating in Project

F. Amount of Funds Authorized \$ _____

G. _____
(Name and Title of Authorized Representative)

H. _____
(Signature) (Date)

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COOPERATIVE AGENCY AGREEMENT FOR PRESCHOOL

BETWEEN

And

For 2008-2009 Academic Year

Each of the undersigned certifies that, to the best of his/her knowledge, the information contained in the application is correct and complete, that the agency which he/she represents has authorized him/her to file this application. The participating agency named below has been designated as the administrative and fiscal agency for this project. All participating agencies have entered into an agreement concerning the final disposition of equipment, facilities and materials purchased for this project with Federal Funds.

Certification of Administration
and Fiscal Agent

A. _____
(Legal Name of Agency—State or Local)
B. _____
(Address—Number/Street)
C. _____
(City/Town) (State) (Zip Code)
D. _____
(Area Code) (Telephone) (Extension)

H. Number of Children with Disabilities
Participating in Project

I. Amount of Funds Authorized \$ _____

J. _____
(Name and Title of Authorized Representative)

I. _____
(Signature) (Date)

Certification of Administration and Fiscal
Agent

A. _____
(Legal Name of Agency—State or Local)
B. _____
(Address—Number/Street)
C. _____
(City/Town) (State) (Zip Code)
D. _____
(Area Code) (Telephone) (Extension)

I. Number of Children with Disabilities
Participating in Project

J. Amount of Funds Authorized \$ _____

K. _____
(Name and Title of Authorized Representative)

L. _____
(Signature) (Date)

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APPENDIX

Comprehensive Application for SPED Checklist

TABLE OF CONTENTS

	PAGE
Check List.....	1-4
Indirect Cost (Restricted Rate) Worksheet.....	5

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Revised March 2008

Comprehensive Application for
Special Education Services
Checklist

Page ~~Cover Page~~

~~LEA SEA~~

<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>

ALL items in box labeled "To be Completed by Local School System" have been answered.

The Director of Schools has signed and dated the plan.

Comments:

Part I — Compliance Assurances

Pages 1-2 — Compliance Assurances

<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>

Pages are included.

Signed and dated by the Director of Schools.

Part II — Statistical Information

Page 3 — Children with Disabilities to Receive FAPE Services from the School System

<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	<input type="checkbox"/>
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<input type="checkbox"/>	<input type="checkbox"/>

Name of School System is given at top of page

Boxes in Column 1 are completed appropriately by primary disability, by age span and are totaled correctly at bottom of page. (May use on end of year report as a method of projecting numbers for new fiscal year.)

For Column 2 include any students served full time by contractual agreement. The LEA must submit a contract for any full-time Special Education placements to be approved by the Commissioner within 30 days of initiation of the contract. Totals are correct at bottom of column.

Totals in Column 3 are correct for each grade span and at bottom of page.

The total 3—5 year olds to receive FAPE is the same or less than the total number by option and disability given on page 4.

The total 6—21 year olds to receive FAPE is the same or less than the total number by option and disability given on page 4.

Columns 4—6b are filled out as appropriate and totaled correctly

Grand total is correct.

Comments: The numbers on this page represent an unduplicated count (head count) of students.

Page 4 — Options to be Provided (Ages 3-5) and (Ages 6-21)

<input type="checkbox"/>	<input type="checkbox"/>
--------------------------	--------------------------

Name of School System is given at top of page.

Indicate number of children served by option. This is a duplicated count and should reflect both primary and one secondary option of service.

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☐ ☐ The total by option and disability either equals the total of Column 3 on Page 3 for 3-5 year olds or is no more than double that number.

☐ ☐ Check total number given for Option 6. For each option 6 student there is at least ½ FTE of an education assistant or interpreter position budgeted in general purpose funds.

Comments: The LEA is strongly encouraged to use the End of Year Report as a guideline for filling out this page. This is a duplicated count (service count) of students served.

Page 5—Permissive Use of Funds

~~LEA-SEA~~

☐ ☐ Use of Funds as Local Funds worksheet Page 5 is completed.

☐ ☐ Use of Funds as Local Funds (5A) worksheet is completed if LEA is requesting this option.

☐ ☐ Use of Funds as Local Funds (5B) worksheet is completed if LEA is requesting this option.

☐ ☐ Use of Funds as Local Funds (5C) worksheet is completed if LEA is requesting this option.

☐ ☐ Front of Comprehensive Application is marked showing Use of Funds to be utilized.

Pages 6–13—Estimated Expenditures

~~LEA-SEA~~

☐ ☐ Name of School System is given at top of page.

☐ ☐ Total expenditures for each budget (General Purpose, IDEA Part B, & Preschool) are calculated correctly.

☐ ☐ FTE positions are given for appropriate account numbers.

☐ ☐ Check the total number given for Option 6 on page 4. For each option 6 student there is at least ½ FTE of an education assistant or interpreter position budgeted in general purpose funds.

☐ ☐ If equipment is over \$5,000 per unit being purchased with Part B or Preschool funds, there is a corresponding equipment page.

☐ ☐ All amounts are rounded to the nearest dollar.

☐ ☐ Check contracted services amount against page 3, Column 2. If contracted services are paid from the general purpose budget, the LEA may be eligible for partial reimbursement.

☐ ☐ Total allocations for both Part B and Preschool have been budgeted.

☐ ☐ Any budget code with the description “Other” must be detailed in the plan.

Comments: Budget code substitutions or additions cannot be made in the budget.

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~~Page 14—Estimated Expenditure Summary~~

☐ ☐

~~Name of LEA is given at top of page.~~

☐ ☐

~~Budgeted amounts for each account series and fund types have been transferred correctly from corresponding budget pages.~~

☐ ☐

~~Calculations for each fund type (General Purpose, Idea Part B, and Preschool) are correct.~~

☐ ☐

~~Total expenditures for general purpose funds match total on page 16, item e.~~

☐ ☐

~~If the LEA is going to reduce their level of local expenditures of special education services, the correct column is filled in and computed correctly.~~

☐

~~Total award has been budgeted correctly.~~

☐

~~Indirect cost has been calculated correctly. Equipment and any monies budgeted under permissive use of funds have been subtracted prior to figuring indirect costs.~~

☐

~~Total IDEA, Part B and Preschool as well as all competitive awards have been transferred to the front of the Comprehensive Application.~~

~~Calculation for indirect cost: Total Allocation—Any Equipment and/or Permissive Use of Funds—Allocation (less equipment)
/ Indirect Cost Rate (1.00__ or 1.0__) X Indirect Cost % = Maximum
Indirect Cost —(See sample attached)~~

~~Page 15—Equipment List (IDEA & PreSchool only)~~

☐ ☐

~~Name of School System is listed at top of page.~~

☐ ☐

~~Any equipment budgeted under IDEA Part B or Preschool requiring prior approval is accounted for on this page.~~

☐ ☐

~~Budget codes are correct.~~

☐ ☐

~~Description is appropriate for definition of equipment.~~

☐ ☐

~~Quantity, Unit Cost, and Total Cost are correct. (Unit cost is \$5,000 or more; see comments below).~~

☐ ☐

~~Justification is given for each item purchased and is appropriate for the account under which equipment is budgeted. Justification is tied to the child's IEP or needs.~~

☐ ☐

~~Total for page is correct.~~

☐ ☐

~~If more than one page is needed, grand total of equipment is correct.~~

~~Comments: Equipment requiring prior approval is defined as property having a useful life of more than one year AND an acquisition cost of \$5,000 or more per unit. Minor sensitive equipment are items costing \$100 or more with a life expectancy of three years or longer.~~

~~Equipment must be kept on inventory. For equipment that is lost, stolen, or no longer useable, a letter of disposition must be addressed to the Director of Program Management Services and submitted to your Management Consultant.~~

~~Materials and software are not to be included on this page.~~

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~~Pages Line Item Justification for the Expenditures of IDEA, Part B & Preschool Funds~~

☐ ☐ There is a justification for each budgeted account number under the Part B or Preschool funds and the account code is marked.

☐ ☐ Account numbers and description of expenditures (complete account name) match the budget.

☐ ☐ Justifications are added for all account codes which say "Specify" and for any items without prewritten justifications

☐ ☐ All equipment costing \$100 or more but less than \$5,000 is specified on the appropriate justifications page.

~~Comments: Do not include numbers of personnel in the budget justifications—the appropriate numbers have already been included on the budget pages.~~

~~Page 16 Non-Supplanting/Maintenance of Effort~~

~~LEA-SEA~~

☐ ☐ Name of School System is listed at top of page.

☐ ☐ Expenditures for items "a" and "b" have been cross-checked with the previous year's comprehensive application and match those figures.

☐ ☐ Item c (1), either actual or projected is circled.

☐ ☐ If actual figures used, amounts are transferred from State Special Education Expenditure Report correctly.

☐ ☐ The total unduplicated count of disabled students served agrees with the June End of Year Report.

☐ ☐ Division is correct.

☐ ☐ If the LEA is not expending more money (total or per pupil) in item "c" than in item "b", a letter, signed by the Director of Schools must be included with justifications and specific expenditure amounts that equal or exceed the difference

☐ ☐ Item "d"—the amount of total expenditures from general purpose funds has been transferred accurately from page 14.

☐ ☐ Amount given in item "d" is greater than amount given in Item c (1). If no, LEA is notified of potential maintenance of effort problem.

☐ ☐ Management Consultant has checked and verified the three (3) years worth of expenditures for accuracy.

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Calculation of Indirect Cost (Restricted Rate)

			1.00	
			1.0	
				X
Total IDEA Allocation	Any Equipment	Allocation (less Equip.)	Ind. Cost	
	Ind. Cost %	Max. Indirect Cost		
		and/or		
		permissive use of funds		
			1.00	
			1.0	
				X
Total PS Allocation	Any Equipment	Allocation (less Equip.)	Ind. Cost	
	Inc. Cost %	Max. Indirect Cost		

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SAMPLE:-

System: Tennessee City Schools
Indirect Cost Rate: 1.23%

8,605,566	15,000	=	8,590,566	/	1.0123	=	8,486,185.91	X
			1.23%	=			104,380.09	
Total IDEA Allocation	Equipment	Allocation (less Equip.)	Ind. Cost					
	Ind. Cost %	Max. Ind. Cost						
		and/or						
		permissive use of funds						

System: Volunteer County Schools
Indirect Cost Rate: 0.81%

74,152	0	=	74,152	/	1.0081	=	73,556.19	X
			.81%	=			595.81	
Total PS Allocation	Equipment	Allocation (less Equip.)	Ind. Cost					
	Cost %	Max. Ind. Cost						

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